

**Tahapan Capaian Perjanjian Kinerja Es III**  
**UPTD PPMPT-Dinas Kelautan dan Perikanan**  
**Periode 2013 sd 2018**  
**Tahun Anggaran 2015**

| No | Program                               | Indikator Kinerja Program                   | Satuan | Target Tahunan | Triwulan   | Target    | Realisasi | Prosentase | Keterangan Per Triwulan | Ket |
|----|---------------------------------------|---|--------|----------------|------------|-----------|-----------|------------|-------------------------|-----|
| 1  | PROGRAM PENGELOLAAN PERIKANAN TANGKAP | - Volume produksi perikanan tangkap         | ton    | 298.112        | Triwulan 1 | 10.000    | 7.980,4   | 79,804     |                         |     |
|    |                                       |   |        |                | Triwulan 2 | 50.000    | 13.812,4  | 27,62      |                         |     |
|    |                                       |   |        |                | Triwulan 3 | 100.000   | 40.609,5  | 40,61      |                         |     |
|    |                                       |   |        |                | Triwulan 4 | 298.112   | 288.671,5 | 96,83      |                         |     |
|    |                                       | - Nilai produksi perikanan tangkap          | Rp.Jt  | 4.434.272      | Triwulan 1 | 1.000.000 | 1.799.158 | 179,92     |                         |     |
|    |                                       |   |        |                | Triwulan 2 | 1.500.000 | 2.667.526 | 177,84     |                         |     |
|    |                                       |   |        |                | Triwulan 3 | 2.500.000 | 3.196.095 | 127,84     |                         |     |
|    |                                       |   |        |                | Triwulan 4 | 4.434.272 | 5.927.260 | 133,67     |                         |     |
|    |                                       | - Jumlah tenaga kerja nelayan               | org    | 112.262        | Triwulan 1 | 50.000    | 50        | 0,10       |                         |     |
|    |                                       |   |        |                | Triwulan 2 | 75.000    | 125       | 0,17       |                         |     |
|    |                                       |   |        |                | Triwulan 3 | 100.000   | 150       | 0,15       |                         |     |
|    |                                       |   |        |                | Triwulan 4 | 112.262   | 112.789   | 100,47     |                         |     |
|    |                                       | - Jumlah tenaga kerja nelayan perairan umum | org    | 14.114         | Triwulan 1 | 5.000     | 25        | 0,50       |                         |     |
|    |                                       |   |        |                | Triwulan 2 | 7.500     | 62        | 0,83       |                         |     |
|    |                                       |   |        |                | Triwulan 3 | 10.000    | 97        | 0,97       |                         |     |
|    |                                       |   |        |                | Triwulan 4 | 14.114    | 16.666    | 118,08     |                         |     |
|    |                                       | - Nilai Tukar Nelayan (NTN)                 | NTN    | 103,30         | Triwulan 1 | 0         | 0         | 0,00       |                         |     |
|    |                                       |   |        |                | Triwulan 2 | 0         | 0         | 0,00       |                         |     |
|    |                                       |   |        |                | Triwulan 3 | 0         | 0         | 0,00       |                         |     |
|    |                                       |   |        |                | Triwulan 4 | 103,30    | 107,14    | 103,72     |                         |     |

Keterangan Warna :

| Warna | Prosentase  | Keterangan    |
|-------|-------------|---------------|
|       | 0 s/d 50    | Sangat Rendah |
|       | 50.1 s/d 65 | Rendah        |
|       | 65.1 s/d 75 | Sedang        |
|       | 75.1 s/d 90 | Tinggi        |
|       | 90.1 lebih  | Sangat Tinggi |

(sumber : Permendagri 54 / 2010)

**Perjanjian Kinerja**  
**UPTD PPMPT-Dinas Kelautan dan Perikanan**  
**Periode 2013 sd 2018**  
**Tahun Anggaran 2015**

| No | Program                               | Indikator Kinerja (Program)                       | Satuan | Target Tahunan | Triwulan   | Target    |
|----|---------------------------------------|---|--------|----------------|------------|-----------|
| 1  | 2                                     | 3   | 4      | 5              | 6          | 7         |
| 1  | PROGRAM PENGELOLAAN PERIKANAN TANGKAP | - Volume produksi perikanan tangkap               | ton    | 298.112        | Triwulan 1 | 10.000    |
|    |                                       |   |        |                | Triwulan 2 | 50.000    |
|    |                                       |   |        |                | Triwulan 3 | 100.000   |
|    |                                       |   |        |                | Triwulan 4 | 298.112   |
|    |                                       | - Nilai produksi perikanan tangkap                | Rp.Jt  | 4.434.272      | Triwulan 1 | 1.000.000 |
|    |                                       |   |        |                | Triwulan 2 | 1.500.000 |
|    |                                       |   |        |                | Triwulan 3 | 2.500.000 |
|    |                                       |   |        |                | Triwulan 4 | 4.434.272 |
|    |                                       | - Jumlah tenaga kerja nelayan                     | org    | 112.262        | Triwulan 1 | 50.000    |
|    |                                       |   |        |                | Triwulan 2 | 75.000    |
|    |                                       |   |        |                | Triwulan 3 | 100.000   |
|    |                                       |   |        |                | Triwulan 4 | 112.262   |
|    |                                       | - Jumlah tenaga kerja nelayan perairan umum (org) | org    | 14.114         | Triwulan 1 | 5.000     |
|    |                                       |   |        |                | Triwulan 2 | 7.500     |
|    |                                       |   |        |                | Triwulan 3 | 10.000    |
|    |                                       |   |        |                | Triwulan 4 | 14.114    |
|    |                                       | - Nilai Tukar Nelayan (NTN)                       | NTN    | 103,30         | Triwulan 1 | 0         |
|    |                                       |   |        |                | Triwulan 2 | 0         |
|    |                                       |   |        |                | Triwulan 3 | 0         |
|    |                                       |   |        |                | Triwulan 4 | 103,30    |

Kepala Dinas,

Makassar, Februari 2015  
Kepala UPTD PPMPT

(Ir. H. ISKANDAR)  
NIP. 19560716 197910 1 003

(Ir. H. BAHTIAR LEWA, MT)  
NIP. 19640816 199003 1 013

**Pengukuran Kinerja**  
**UPTD PPMPT-Dinas Kelautan dan Perikanan**  
**Periode 2013 sd 2018**  
**Tahun Anggaran 2015**

| No | Program  | Indikator Kinerja Program                   | Satuan | Target    | Realisasi | Prosentase |
|----|--|---|--------|-----------|-----------|------------|
| 1  | PROGRAM<br>PENGELOLAAN<br>PERIKANAN<br>TANGKAP | - Volume produksi perikanan tangkap         | ton    | 298.112   | 288.671,5 | 96,83      |
|    |  | - Nilai produksi perikanan tangkap          | Rp.Jt  | 4.434.272 | 5.927.260 | 133,67     |
|    |  | - Jumlah tenaga kerja nelayan               | org    | 112.262   | 112.789   | 100,47     |
|    |  | - Jumlah tenaga kerja nelayan perairan umum | org    | 14.114    | 16.666    | 118,08     |
|    |  | - Nilai Tukar Nelayan                       | NTN    | 103,30    | 107,14    | 103,72     |

**Keterangan Warna**

| Warna       | Prosentase  | Keterangan    |
|-------------|-------------|---------------|
| Merah       | 0 s/d 50    | Sangat Rendah |
| Kuning      | 50.1 s/d 65 | Rendah        |
| Jingga      | 65.1 s/d 75 | Sedang        |
| Hijau       | 75.1 s/d 90 | Tinggi        |
| Merah Hijau | 90.1 lebih  | Sangat Tinggi |

(sumber : Permendagri 54 / 2010)