

Tahapan Capaian Perjanjian Kinerja Es III
UPTD PPSKI - Dinas Kelautan dan Perikanan
Periode 2013 sd 2018
Tahun Anggaran 2015

| No | Program | Indikator Kinerja Program | Satuan | Target Tahunan | Triwulan | Target | Realisasi | Prosentase | Keterangan Per Triwulan | Ket |
|----|---|-------------------------------------|--------|----------------|------------|-----------|-------------|------------|-------------------------|-----|
| 1 | PROGRAM PENGEMBANGAN PERIKANAN BUDIDAYA | - Volume produksi perikanan | ton | 2.517.717 | Triwulan 1 | 500.000 | 653.418 | 130,68 | | |
| | | | | | Triwulan 2 | 1.000.000 | 956.732 | 95,67 | | |
| | | | | | Triwulan 3 | 1.500.000 | 1.887.357,5 | 125,82 | | |
| | | | | | Triwulan 4 | 2.517.717 | 2.925.185,5 | 116,18 | | |
| | | | | | | | | | | |
| | | - Nilai produksi perikanan budidaya | Rp.Jt | 8.786.245 | Triwulan 1 | 2.000.000 | 1.597.272 | 79,86 | | |
| | | | | | Triwulan 2 | 4.000.000 | 2.422.487 | 60,56 | | |
| | | | | | Triwulan 3 | 6.000.000 | 5.341.104 | 89,02 | | |
| | | | | | Triwulan 4 | 8.786.245 | 8.461.946 | 96,31 | | |
| | | | | | | | | | | |
| | | - Jumlah tenaga pembudidaya | org | 363.584 | Triwulan 1 | 100.000 | 10 | 0,01 | | |
| | | | | | Triwulan 2 | 200.000 | 44 | 0,02 | | |
| | | | | | Triwulan 3 | 300.000 | 211.419 | 70,47 | | |
| | | | | | Triwulan 4 | 363.584 | 289.960 | 79,75 | | |
| | | | | | | | | | | |
| | | - Nilai tukar pembudidaya | NTPi | 108 | Triwulan 1 | 0 | 101,98 | | | |
| | | | | | Triwulan 2 | 0 | 101,96 | | | |
| | | | | | Triwulan 3 | 0 | 103,07 | | | |
| | | | | | Triwulan 4 | 108 | 101,30 | 93,80 | | |

Keterangan Warna

| Warna | Prosentase | Keterangan |
|-------|-------------|---------------|
| | 0 s/d 50 | Sangat Rendah |
| | 50.1 s/d 65 | Rendah |
| | 65.1 s/d 75 | Sedang |
| | 75.1 s/d 90 | Tinggi |
| | 90.1 lebih | Sangat Tinggi |

(sumber : Permendagri 54 / 2010)

Perjanjian Kinerja
UPTD PPSKI - Dinas Kelautan dan Perikanan
Periode 2013 sd 2018
Tahun Anggaran 2015

| No | Program | Indikator Kinerja (Program) | Satuan | Target Tahunan | Triwulan | Target |
|----|---|--------------------------------------|--------|----------------|------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | PROGRAM PENGEMBANGAN PERIKANAN BUDIDAYA | - Volume produksi perikanan budidaya | ton | 2.517.717 | Triwulan 1 | 500.000 |
| | | | | | Triwulan 2 | 1.000.000 |
| | | | | | Triwulan 3 | 1.500.000 |
| | | | | | Triwulan 4 | 2.517.717 |
| | | - Nilai produksi perikanan budidaya | Rp.Jt | 8.786.245 | Triwulan 1 | 2.000.000 |
| | | | | | Triwulan 2 | 4.000.000 |
| | | | | | Triwulan 3 | 6.000.000 |
| | | | | | Triwulan 4 | 8.786.245 |
| | | - Jumlah tenaga pembudidaya | org | 363.584 | Triwulan 1 | 100.000 |
| | | | | | Triwulan 2 | 200.000 |
| | | | | | Triwulan 3 | 300.000 |
| | | | | | Triwulan 4 | 363.584 |
| | | - Nilai tukar pembudidaya | NTPi | 108 | Triwulan 1 | 0 |
| | | | | | Triwulan 2 | 0 |
| | | | | | Triwulan 3 | 0 |
| | | | | | Triwulan 4 | 108 |

Makassar, Februari 2015
Kepala UPTD PPSKI

Kepala Dinas,

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Pengukuran Kinerja

UPTD PPSKI - Dinas Kelautan dan Perikanan

Periode 2013 sd 2018

Tahun Anggaran 2015

| No | Program | Indikator Kinerja Program | Satuan | Target | Realisasi | Prosentase |
|----|---|---|--------|-----------|-----------|------------|
| 1 | PROGRAM PENGEMBANGAN PERIKANAN BUDIDAYA | - Jumlah produksi perikanan budidaya (ton) | ton | 2.517.717 | ##### | 116,18 |
| | | - Nilai produksi perikanan budidaya (Rp.Jt) | Rp.Jt | 8.786.245 | 8.461.946 | 96,31 |
| | | - Jumlah tenaga pembudidaya (org) | Org | 363.584 | 289.960 | 79,75 |
| | | - Nilai tukar pembudidaya | NTPi | 108 | 101,30 | 93,80 |

Keterangan Warna

| Warna | Prosentase | Keterangan |
|-------|-------------|---------------|
| | 0 s/d 50 | Sangat Rendah |
| | 50.1 s/d 65 | Rendah |
| | 65.1 s/d 75 | Sedang |
| | 75.1 s/d 90 | Tinggi |
| | 90.1 lebih | Sangat Tinggi |

(sumber : Permendagri 54 / 2010)